Pupil premium strategy statement

This statement details our school's use of pupil premium funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium funding had within our school.

School overview

| Detail | Data |
|---|---|
| School name | Whale Hill Primary School |
| Number of pupils in school | 406 |
| Proportion (%) of pupil premium eligible pupils | 220 (54%) FSM/Ever 6 (£1480): 204 LAC/Post-LAC (£2570): 16 Service: 0 |
| Academic year/years that our current pupil premium strategy plan covers | 2023-24 |
| Date this statement was published | 01 December 2024 |
| Date on which it will be reviewed | September 2025 |
| Statement authorised by | Sandra Marsden |
| Pupil premium lead | Paul Forster |
| Governor / Trustee lead | Katharine Sawyer |

Funding overview

| Detail | Amount |
|---|----------|
| Pupil premium funding allocation this academic year | £343,040 |
| Pupil premium funding carried forward from previous years (enter £0 if not applicable) | £0 |
| Total budget for this academic year | £343,040 |
| If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year | |

Part A: Pupil premium strategy plan

Statement of intent

- At Whale Hill Primary School, we believe that all our children have an equal entitlement, and should have an equal opportunity to:
 - -Develop imagination and creativity.
 - -Acquire skills and abilities.

-Have a love of learning.

- -Acquire and improve skills in core and foundation subjects.
- Have access to services to improve mental health and wellbeing
- Our aims for Pupil Premium Grant impact is to remove any barriers pupils may face in order to nurture happy, high achieving pupils irrespective of socio-economic background.
- Our Pupil Premium Strategy identifies the specific barriers that our disadvantaged pupils experience at Whale Hill Primary School and addresses them to ensure that all children reach their full potential. Funding is allocated carefully to have the maximum impact on our pupils and this is monitored and reviewed carefully throughout the year. Our spending strategy is informed by research such as that in the Education Endowment Foundation Toolkit. However, we recognise that some interventions may be qualitative and not quantitative
- In making provision for socially disadvantaged pupils, we recognise that not all pupils who are eligible for free school meals (or have been eligible in the last 6 years) are socially disadvantaged. We also recognise that pupils who are not eligible for the grant may also be socially/economically disadvantaged. We reserve the right to allocate the pupil premium funding to support any pupil or groups of pupils who have been identified as being socially disadvantaged and at risk of underachievement.
- We also recognise that our pupils eligible for the grant encompass a range of academic abilities.

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

| Challenge number | Detail of challenge |
|---------------------|--|
| 1 | Lack of opportunity/cultural experiences |

| 2 | Emotional wellbeing (e.g. anxiety, anger, withdrawal etc). |
|----|---|
| 3 | Basic skills (e.g. reading, number skills, spelling, handwriting etc). |
| 4 | School readiness (e.g. lack of routine at home, poor parenting, hungry on arrival, unsuitable clothing/footwear etc). |
| 5 | Scarcity of aspirational role models in the community. |
| 6 | Peer pressure/Low aspirations |
| 7 | Poor auditory memory and retention skills. |
| 8 | Complex home-lives |
| 9 | Lack of resilience when things get a little more challenging, especially with learning. |
| 10 | Adverse childhood experiences |

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

| Intended outcome | Success criteria |
|--|---|
| Pupils will be supported in learning through the use of additional support staff in all year groups. | Closing the gap between disadvantaged and non-disadvantaged pupils whilst maintaining accelerated progress for both groups. |
| To enable all disadvantaged pupils to participate in a school visits, including residential trips in year five/six | All pupils to attend school visits and all pupils offered the chance to participate in residential visits to partake in outdoor learning and enjoy cultural experiences. |
| To supplement school visits with visitors to school to provide enrichment beyond the core curriculum. | Pupils to receive chess tuition in our Chess Centre of Excellence., partaking in events in school and against other schools. |
| To support the mental health and well-being of our disadvantaged pupils. | Pupils will have access to ELSA trained staff, |
| Wrap Around Care will be available and accessible to our vulnerable pupils when it is needed. | Disadvantaged families will access wrap around care as and when needed. |
| To improve the attendance of disadvantaged pupils. | Continued improved attendance for the disadvantaged group |
| To support pupils with their mental health and wellbeing. | All pupils to have the opportunity to access ELSA support or counselling. |

Teaching priorities for current academic year

| Aim | Target |
|-----|--------|
|-----|--------|

| Attainment in Reading at the end of KS2 at Expected Standard and Greater Depth | For disadvantaged pupils to continue to outperform non- disadvantaged pupils nationally |
|--|--|
| Attainment in Maths at the end of KS2 at Expected Standard and Greater Depth | For disadvantaged pupils to continue to outperform non- disadvantaged pupils nationally |
| Attainment in Writing at the end of KS2 at Expected Standard and Greater Depth | For disadvantaged pupils to continue to outperform non- disadvantaged pupils nationally |
| Phonics | To close the gap between disadvantaged and non- disadvantaged in Phonics Screening Check. |
| | Disadvantaged group to achieve national average in Phonics Screening Check. |
| Other | To close the gap between disadvantaged and non- disadvantaged in GLD. |
| | Disadvantaged pupils to exceed national disadvantaged for GLD. |

Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

Targeted academic support

Budgeted cost: £222,210

| Activity | Evidence that supports this approach | Challenge number(s) addressed | Pupil Premium Funding Allocation |
|--|---|-------------------------------------|---|
| To provide increased Teaching Assistant support pupils in Reception and KS1 to support in the classroom and carry out phonics, maths and reading intervention. | Small group tuition – EEF + 4 months Enabling higher levels of feedback – EEF + 6 months | 3, 7, 9 | £79,169 |
| | Teaching Assistant Interventions – EEF + 4 months | | |
| | Early Years Interventions – EEF +5 months | | |

| To provide increased Teaching Assistant support pupils in KS2 pupils with a | Enabling higher levels of feedback – EEF + 8 months. | 3, 7, 9 | £93,664 |
|--|--|---------|---------|
| range of interventions tailored to meet their needs, including Toe-by-Toe, Power of Two, Reciprocal | Teaching Assistant Interventions – EEF + 4 months | | |
| Reading, Guided Reading, One-to-One Reading and in- | • Small group tuition – EEF + 4 months. | | |
| class support. | Oral language interventions – EEF + 6 months | | |
| To employ a teacher to deliver a bespoke, semi- | • Reducing class sizes – EEF + 2 months. | 3, 7, 9 | £42,377 |
| formal core curriculum with high expectations to | Enabling higher levels of feedback – EEF + 6 months | | |
| vulnerable pupils in UKS2. | Oral language interventions – EEF + 6 months | | |
| To implement after school booster groups to close gaps | • Small group tuition – EEF + 4 months. | 3, 7 | £6000 |
| in reading and maths. | Reading comprehension strategies – EEF + 6 months | | |
| To increase the number of pupils achieving a high score in the PSC through an after- school Phonics Club. | Phonics Intervention – EEF + 5months | 3, 7 | £1000 |

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £90,210

| Activity | Evidence that supports this approach | Challenge number(s) addressed | Pupil Premium Allocation |
|--|---|-------------------------------------|--------------------------------|
| To subsidise school visits, including residential trips to Boggle Hole and France. | Outdoor adventure learning – EEF + 4 months. Social and emotional learning – EEF + 4 months. | 1, 8 | £22,000 |

| To provide the Rubies intervention programme to our Y6 girls to develop self-esteem, resilience and self-worth. To deliver ELSA sessions to support our children's | Feedback and positive impact on our Y6 girls after commencing the project last year. Social and emotional learning – EEF + 4 months. Social and emotional learning – EEF + 4 months. | 2, 5, 6, 8, 9, 10 2, 6, 8, 9, 10 | £600 £34,600 |
|--|--|--|-----------------|
| emotional well-being and mental health. | | | |
| To utilise Time4You counselling and Steel River Academy Trust counsellor to support pupils and their families with emotional and psychological therapy. | Social and emotional learning – EEF + 4 months. | 2, 6, 8, 9, 10 | £19,560 |
| To subsidise wrap around care for vulnerable/disadvantaged families, extending the school day and providing care for pupils as required/ ensuring that children have a good nutritious breakfast before school to combat lateness/ fatigue. Includes a pot for responsive spends such as uniform and bike maintenance. | • Feedback from parents about how the provision supports their ability to be able to go to work or fulfil other commitments whilst their children are well-cared for. | 2, 4, 8 | £6000 |
| To offer a chess hub for pupils to provide enrichment beyond the curriculum, improving pupils' self-esteem. | Feedback from previous years and attendance at local, regional and national finals. | 2, 5 | £2000 |
| Wellbeing Support for Children in Our Care (Our looked after pupils enjoy a range of provision as provision, including: guitar tuition, art therapy, play therapy, sensory integration. This is outlined in their PEPs). | Social and emotional learning – EEF + 4 months | | £5450 |

Total budgeted cost: £ 312,420

Part B: Review of outcomes in the previous academic year

Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2021 to 2022 academic year.

| | 2024 | | | | | |
|---|---------------|-----|--------------------|-----|----------------------|-----|
| Previous performance of PPG pupils (KS2) | All Pupils | | Pupil Pre- mium | | Non Pupil Premium | |
| | Whale Hill | Nat | Whale Hill | Nat | Whale Hill | Nat |
| % of children attaining Expected Standard in RWM | 74% | 61% | <mark>70%</mark> | 45% | 82% | 67% |
| % of children attaining Expected Standard in Reading | 86% | 74% | <mark>81%</mark> | 62% | 93% | 79% |
| % of children attaining Expected Standard in Writ- ing | 86% | 72% | <mark>81%</mark> | 58% | 93% | 78% |
| % of children attaining Expected Standard in Maths | 90% | 73% | <mark>88%</mark> | 59% | 93% | 79% |
| % of children attaining Expected Standard in Spelling, Punctuation and Grammar | 87% | 72% | <mark>84%</mark> | 59% | 93% | 78% |
| % of children attaining Higher Standard in RWM | 6% | 8% | 2% | 3% | 11% | 10% |
| % of children attaining Higher Standard in Reading | 24% | 28% | 21% | tbc | 30% | tbc |
| % of children attaining Higher Standard in Writing | 17% | 13% | 9% | tbc | 30% | tbc |
| % of children attaining Higher Standard in Maths | 49% | 24% | 42% | tbc | 59% | tbc |
| % of children attaining expected Higher Standard in Spelling, Punctuation and Grammar | 47% | 32% | 40% | tbc | 59% | tbc |

| | 2024 | | | | | | |
|--|---------------|-----|---------------|-----|------------------------|-----|--|
| Previous performance of PPG pupils: Phonics Screen- ing Check | All Pupils | | Pupil Premium | | Non Pupil Pre- mium | | |
| | Whale Hill | Nat | Whale Hill | Nat | Whale Hill | Nat | |
| Percentage of Pupils achieving GLD | 83% | 80% | 79% | 68% | 86% | 84% | |

| | 2024 | | | | | |
|---|---------------|-----|---------------|-----|------------------------|-----|
| Previous performance of PPG pupils (EYFS) | All Pupils | | Pupil Premium | | Non Pupil Pre- mium | |
| | Whale Hill | Nat | Whale Hill | Nat | Whale Hill | Nat |
| Percentage of Pupils achieving GLD | 67% | tbc | 64% | tbc | 69% | tbc |

Indicates pupils outperforming other pupils in category (all pupils/pupil premium, eligible pupils/non-pupil premium pupils).

Indicates pupils underperforming against other pupils in category (all pupils/pupil -premium eligible pupils /non-pupil premium pupils).

Indicates that pupil premium eligible pupils are outperforming all pupils nationally.

Indicates that pupil premium eligible pupils are outperforming non-pupil premium pupils nationally.

Qualitatively, we have enjoyed successful outcomes in relation to our wider strategies to support pupils' wellbeing and mental health. Pupils and families also benefitted from subsidised school visits, including residential trips to Boggle Hole and France.

We also provided a range of academic support, wellbeing support and enjoyable activities for our looked after pupils.

Externally provided programmes

Please include the names of any non-DfE programmes that you purchased in the previous academic year. This will help the Department for Education identify which ones are popular in England

| Programme | Provider | | |
|-----------|----------------------|--|--|
| Reading + | Reading Solutions UK | | |
| | | | |